STATE OF MICHIGAN
COUNTY OF WASHTENAW
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL YEAR 2026-2027

RESOLUTION 26-28

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 27th day of October 2026 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2026 and ending March 31, 2027, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:

	Revenues	**Expenditures**
General Fund (Fund 101)	30,000	35,545
Fire Operating Fund (Fund 206)	9,000	-
Street Lighting Fund (Fund 219)	-	3,500
Farmland Preservation Fund (Fund 251)	-	100,100
Capital Projects Fund - Fire Building (Fund 401)	1,000	26,000
Fire Replacement Equipment Fund (Fund 404)	10,000	5,000
Township Improvement Fund (Fund 446)	25,000	-
Utilities Capital Improvement Fund (Fund 496)	30,000	-

Motion to approve Resolution was offered by Gonczy and seconded by Green.
Roll Call: Aye: ADAMS, BUREK, GIFFERT, GONCZY, GREEN, WALLER Nays: NONE Absent: PRAIN

RESOLUTION DECLARED ADOPTED.

Todd Waller, Augusta Township Supervisor

CERTIFICATE

I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on October 27, 2026, at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.

Kimberly Gonczy, Augusta Charter Township Clerk

Attachment
Draft Resolution 26-28
10/27/2026
Fiscal Year 2026-2027 Proposed Budget Amendments

General Fund (Fund 101)
Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	1,340,270	30,000	1,370,270
Expenditures:	1,703,081	35,545	1,738,626
Excess Revenues/(Expenditures)	**(362,811)**	**(5,545)**	**(368,356)**
Beginning Fund Balance 3/31/2026 (audited)	**1,801,548**		**1,801,548**
Ending Fund Balance 3/31/2027 (budget)	**1,438,737**	**(5,545)**	**1,433,192**

Detail	**Increase**	**Decrease**
Revenue: Increase Revenue for Claim payout for Roof Repair		
101-000-681.000 Other Revenue	30,000	
Expenditure: Increase Administration Department Expenditure Budget for Workers Compensation, Accounting Services, & Engineering, Increase Contract Service IT from 08/25/26 BOT meeting		
101-101-715.000 Workers Compensation	2,000	
101-101-801.100 Accounting - Non Audit Services	8,500	
101-101-803.100 Engineer	11,000	
101-101-803.200 Planner	3,000	
101-101-807.001 Contract Services IT	4,445	
101-101-822.000 Dues	500	
101-101-830.000 Insurance Liability	3,100	
101-101-904.000 Legal Notices	1,000	
Expenditure: Increase Assessor Department Expenditure Budget for Software Services		
101-257-807.000 Contractual Services Software	2,000	

Fire Operating Fund (Fund 206)
Summary

		Proposed Budget Amendment	New Budget
Revenues:	713,136	9,000	722,136
Expenditures:	713,136	-	713,136
Excess Revenues/(Expenditures)	**-**	**9,000**	**9,000**
Beginning Fund Balance 3/31/2026 (audited)	**1,138,372**		**1,138,372**
Ending Fund Balance 3/31/2027 (budget)	**1,138,372**	**9,000**	**1,147,372**

Detail:	**Increase**	**Decrease**
Revenue: Increase Revenue Budget for Sale of SCBA Equipment		
206-000-673.000 Gain/Loss on Sale of Fixed Assets	9,000	

Street Lighting Fund (Fund 219)
Summary

		Proposed Budget Amendment	New Budget
Revenues	3,750	-	3,750
Expenditures:	-	3,500	3,500
Excess Revenues/(Expenditures)	**3,750**	**(3,500)**	**250**
Beginning Fund Balance 3/31/2026 (audited)	**1,390**		**1,390**
Ending Fund Balance 3/31/2027 (budget)	**5,140**	**(3,500)**	**1,640**

Detail	**Increase**	**Decrease**
Expenditure: Establish expenditure budget for Fund 219		
219-448-920.000 Electric	3,500	

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Farmland Preservation Fund (Fund 251)
Summary

		Proposed Budget Amendment	New Budget
Revenues:	41,455	-	41,455
Expenditures:	1,220	100,100	101,320
Excess Revenues/(Expenditures)	**40,235**	**(100,100)**	**(59,865)**
Beginning Fund Balance 3/31/2026 (audited)	**235,415**		**235,415**
Ending Fund Balance 3/31/2027 (budget)	**275,650**	**(100,100)**	**175,550**

Detail:

	Increase	Decrease
Expenditures: Increase expenditure budget for purchase of easement		
251-272-989.000 Capital Outlay Expense	100,100	

Capital Projects Fund - Fire Building (Fund 401)
Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	-	1,000	1,000
Expenditures:	-	26,000	26,000
Excess Revenues/(Expenditures)	**-**	**(25,000)**	**(25,000)**
Beginning Fund Balance 3/31/2026 (audited)	**57,248**		**57,248**
Ending Fund Balance 3/31/2027 (budget)	**57,248**	**(25,000)**	**32,248**

Detail

Revenue: Establish Revenue Budget for Fund 401		
401-000-665.000 Interest Income	1,000	
Expenditure: Establish Expenditure Budget for Fund 401 & for Parking rear of Station		
401-336-807.000 Contractual Services	1,000	
401-336-989.000 Capital Outlay Expense	25,000	

Fire Replacement Equipment Fund (Fund 404)
Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	153,460	10,000	163,460
Expenditures:	51,000	5,000	56,000
Excess Revenues/(Expenditures)	**102,460**	**5,000**	**107,460**
Beginning Fund Balance 3/31/2026 (audited)	**645,910**		**645,910**
Ending Fund Balance 3/31/2027 (budget)	**748,370**	**5,000**	**753,370**

Detail

	Increase	Decrease
Revenue: Increase Revenue Budget for Interest Income		
404-000-665.000 Interest Income	10,000	
Expenditure: Increase Expenditures for Medical Rescue Vehicle		
404-101-989.000 Capital Outlay Expense	5,000	

Township Improvement Fund #446
Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	-	25,000	25,000
Expenditures:	-	-	-
Excess Revenues/(Expenditures)	**-**	**25,000**	**25,000**
Beginning Fund Balance 3/31/2026 (audited)	**709,631**		**709,631**
Ending Fund Balance 3/31/2027 (budget)	**709,631**	**25,000**	**734,631**

Detail

	Increase	Decrease
Revenue: Establish Revenue Budget for Fund 446		
446-000-665.000 Interest Income	25,000	

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Utility Capital Improvement Fund #496
Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	90,000	30,000	120,000
Expenditures:	-	-	-
Excess Revenues/(Expenditures)	**90,000**	**30,000**	**120,000**
Beginning Fund Balance 3/31/2025 (audited)	**1,392,541**		**1,392,541**
Ending Fund Balance 3/31/2027 (budget)	**1,482,541**	**30,000**	**1,512,541**

Detail	Increase	Decrease
Revenue: Increase Revenue budget for Connection Fees		
496-000-603.100 Connection Fees - Water	15,000	
496-000-603.200 Connection Fees - Sewer	15,000	