STATE OF MICHIGAN
COUNTY OF WASHTENAW
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL YEAR 2026-2027

RESOLUTION 26-17

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 28th day of July 2026 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2026 and ending March 31, 2027, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:

	Revenues	**Expenditures**
General Fund (Fund 101)	-	124,690
Sewer Fund (Fund 590)		6,500
Water Fund (Fund 591)		15,500

Motion to approve Resolution was offered by Gonczy and seconded by Adams.

Roll Call: Aye: Adams, Burek, Gipfert, Gonczy, Green, Waller Nays: None Absent: Prain

RESOLUTION DECLARED ADOPTED. ______________________________
Todd Waller, Augusta Township Supervisor

CERTIFICATE
I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on July 28, 2026 at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.

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Kimberly Gonczy, Augusta Charter Township Clerk

Attachment
Draft Resolution 26-17
7/28/2026
Fiscal Year 2026-2027 Proposed Budget Amendments

General Fund (Fund 101)

Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	1,340,270	-	1,340,270
Expenditures:	1,578,391	124,690	1,703,081
Excess Revenues/(Expenditures)	**(238,121)**	**(124,690)**	**(362,811)**
Beginning Fund Balance 3/31/2026 (unaudited)	**2,080,883**		**2,080,883**
Ending Fund Balance 3/31/2027 (budget)	**1,842,762**	**(124,690)**	**1,718,072**

Detail

	Increase	Decrease
Expenditure: Increase Administration Department Expenditure Budget to Account for an Error on the Original Budget		
101-101-710.000 Pension Plan Expense	2,350	
Expenditure: Increase Treasurer Department Expenditure Budget for Postage Cost Increases		
101-253-728.000 Postage	3,000	
Expenditure: Increase Township Hall Department Expenditure Budget for Higher than Budgeted Utility and Maintenance Costs than Budgeted		
101-265-922.000 Gas & Heat	2,750	
101-265-923.000 Electric	1,590	
101-265-935.100 Maintenance - Township Hall	5,000	
Expenditure: Increase Drains Department Expenditure Budget to Clean Out Overdue Maintenance on Main Drains		
101-445-810.000 Drains at Large	5,000	
Expenditure: Increase Streets and Roads Department Expenditure Budget to Clean Out Overdue Maintenance on Main Drains		
101-446-935.600 Roads Maintenance - General Repairs	100,000	
Expenditure: Increase Planning Commission Department Expenditure Budget to Increase Legal Fees due to Error on Original Budget		
101-701-802.000 Legal Fees	5,000	

Sewer Fund (Fund 590)

Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	828,200	-	828,200
Expenditures:	1,048,549	6,500	1,055,049
Excess Revenues/(Expenditures)	**(220,349)**	**(6,500)**	**(226,849)**
Beginning Unrestricted Net Assets 3/31/2026 (unaudited)	**1,233,043**		**1,233,043**
Ending Unrestricted Net Assets 3/31/2027 (budget)	**1,012,694**	**(6,500)**	**1,006,194**

Detail

	Increase	Decrease
Expenditure: Increase Sewer Fund Expenditure Budget for Utility Operator Agreement Annual Incre		
590-101-803.430 Operator - Sewer	6,500	

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Water Fund (Fund 591)

Summary

	Prior Budget	Proposed Budget Amendment	New Budget
Revenues	1,605,050	-	1,605,050
Expenditures:	1,905,477	15,500	1,920,977
Excess Revenues/(Expenditures)	**(300,427)**	**(15,500)**	**(315,927)**
Beginning Unrestricted Net Assets 3/31/2026 (unaudited)	**1,974,298**		**1,974,298**
Ending Unrestricted Net Assets 3/31/2027 (budget)	**1,673,871**	**(15,500)**	**1,658,371**

Detail

	Increase	Decrease
Expenditure: Increase Water Fund Expenditure Budget for Utility Operator Agreement Annual Increase and Postage Cost Increase		
591-101-728.000 Postage	1,000	
591-101-803.425 Operator - Water	14,500	