

STATE OF MICHIGAN
COUNTY OF WASHTENAW
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND
CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL
YEAR 2026-2027

RESOLUTION 26-17

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 28th day of July 2026 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2026 and ending March 31, 2027, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:

	Revenues	Expenditures
General Fund (Fund 101)	-	124,690
Sewer Fund (Fund 590)		6,500
Water Fund (Fund 591)		15,500

Motion to approve Resolution was offered by Gonczy and seconded by Adams.

Roll Call: Aye: Adams, Burek, Gipfert, Gonczy, Green, Waller Nays: None Absent: Prain

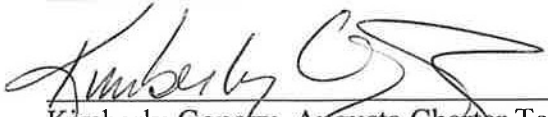
RESOLUTION DECLARED ADOPTED.



Todd Waller, Augusta Township Supervisor

CERTIFICATE

I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on July 28, 2026 at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.



Kimberly Gonczy, Augusta Charter Township Clerk

Attachment
Draft Resolution 26-17
7/28/2026

Fiscal Year 2026-2027 Proposed Budget Amendments

General Fund (Fund 101)

Summary

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	1,340,270	-	1,340,270
Expenditures:	1,578,391	124,690	1,703,081
Excess Revenues/(Expenditures)	(238,121)	(124,690)	(362,811)
Beginning Fund Balance 3/31/2026 (unaudited)	2,080,883		2,080,883
Ending Fund Balance 3/31/2027 (budget)	1,842,762	(124,690)	1,718,072

Detail

Increase Decrease

Expenditure: Increase Administration Department Expenditure Budget to Account for an Error on the Original Budget

101-101-710.000 Pension Plan Expense 2,350

Expenditure: Increase Treasurer Department Expenditure Budget for Postage Cost Increases

101-253-728.000 Postage 3,000

Expenditure: Increase Township Hall Department Expenditure Budget for Higher than Budgeted Utility and Maintenance Costs than Budgeted

101-265-922.000 Gas & Heat 2,750

101-265-923.000 Electric 1,590

101-265-935.100 Maintenance - Township Hall 5,000

Expenditure: Increase Drains Department Expenditure Budget to Clean Out Overdue Maintenance on Main Drains

101-445-810.000 Drains at Large 5,000

Expenditure: Increase Streets and Roads Department Expenditure Budget to Clean Out Overdue Maintenance on Main Drains

101-446-935.600 Roads Maintenance - General Repairs 100,000

Expenditure: Increase Planning Commission Department Expenditure Budget to Increase Legal Fees due to Error on Original Budget

101-701-802.000 Legal Fees 5,000

Sewer Fund (Fund 590)

Summary

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	828,200	-	828,200
Expenditures:	1,048,549	6,500	1,055,049
Excess Revenues/(Expenditures)	(220,349)	(6,500)	(226,849)
Beginning Unrestricted Net Assets 3/31/2026 (unaudited)	1,233,043		1,233,043
Ending Unrestricted Net Assets 3/31/2027 (budget)	1,012,694	(6,500)	1,006,194

Detail

Increase Decrease

Expenditure: Increase Sewer Fund Expenditure Budget for Utility Operator Agreement Annual Incre.

590-101-803.430 Operator - Sewer 6,500

Attachment
Draft Resolution 26-17
7/28/2026

Fiscal Year 2026-2027 Proposed Budget Amendments

Water Fund (Fund 591)

Summary

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	1,605,050	-	1,605,050
Expenditures:	1,905,477	15,500	1,920,977
Excess Revenues/(Expenditures)	(300,427)	(15,500)	(315,927)
Beginning Unrestricted Net Assets 3/31/2026 (unaudited)	1,974,298		1,974,298
Ending Unrestricted Net Assets 3/31/2027 (budget)	1,673,871	(15,500)	1,658,371

Detail

Expenditure: Increase Water Fund Expenditure Budget for Utility Operator Agreement Annual Increase and Postage Cost Increase

591-101-728.000 Postage

591-101-803.425 Operator - Water

Increase Decrease

1,000

14,500