

STATE OF MICHIGAN
COUNTY OF WASHTENAW
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND
CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL
YEAR 2025-2026

RESOLUTION 26-13

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 24th day of March 2026 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2025, and ending March 31, 2026, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:

	Revenues	Expenditures
General Fund (Fund 101)	-	19,000

Motion to approve Resolution was offered by Gonczy and seconded by Gipfert.

Roll Call: Aye: Adams, Burek, Gipfert, Gonczy, Green, Waller

Nays: None

Absent: Prain

RESOLUTION DECLARED ADOPTED.



Todd Waller, Augusta Township Supervisor

CERTIFICATE

I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on March 24, 2026 at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.

 3-30-26

Kimberly Gonczy, Augusta Charter Township Clerk

Attachment
Resolution 26-13
3/24/2026

Fiscal Year 2025-2026 Proposed Budget Amendments

General Fund (Fund 101)

Summary

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	1,463,554	-	1,463,554
Expenditures:	2,220,951	19,000	2,239,951
Excess Revenues/(Expenditures)	(757,397)	(19,000)	(776,397)
Beginning Fund Balance 3/31/2025 (audited)	2,080,883		2,080,883
Ending Fund Balance 3/31/2026 (budget)	1,323,486	(19,000)	1,304,486

Detail

	<u>Increase</u>	<u>Decrease</u>
Expenditure: Increase Administration Department Expenditure Budget for Higher than Budgeted		
Costs Across Various Accounts		
101-101-710.000 Pension Plan Expense	2,000	
101-101-728.000 Postage	1,000	
101-101-940.000 Archive Rental Space	2,000	
Expenditure: Increase Assessor Department Expenditure Budget for Higher than Budgeted		
Personnel Costs		
101-257-702.100 Department Head Salary	2,000	
Expenditure: Increase Township Hall Department Expenditure Budget for Higher than Budgeted		
Maintenance Costs		
101-265-935.100 Maintenance - Township Hall	7,000	
Expenditure: Increase Planning Commission Department Expenditure Budget for Higher than Budgeted		
Planner Costs		
101-701-803.200 Planner	5,000	