

STATE OF MICHIGAN  
COUNTY OF WASHTENAW  
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND  
CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL  
YEAR 2025-2026

**RESOLUTION 25-23**

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 25th day of November 2025 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2025, and ending March 31, 2026, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:

	Revenues	Expenditures
General Fund (Fund 101)	-	30,600
Fire Operating Fund (Fund 206)	-	9,000
Capital Projects Fund Fire (Fund 401)	1,000	1,000
Utilities Capital Improvement Fund (Fund 496)	-	60,271
Sewer Fund (Fund 590)	-	16,000

Motion to approve Resolution was offered by Gonczy and seconded by Adams.

Roll Call: Aye: Adams, Burek, Gipfert, Gonczy, Green, Prain, Waller. Nays: None. Absent: None.

RESOLUTION DECLARED ADOPTED.

  
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Todd Waller, Augusta Township Supervisor

CERTIFICATE

I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on November 25, 2025 at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.

  
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Kimberly Gonczy, Augusta Charter Township Clerk

Attachment  
Draft Resolution 25-23  
10/28/2025  
Fiscal Year 2025-2026 Proposed Budget Amendments

**General Fund ( Fund 101)**

**Summary**

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	1,460,554	-	1,460,554
Expenditures:	2,184,351	30,600	2,214,951
<b>Excess Revenues/(Expenditures)</b>	<b>(723,797)</b>	<b>(30,600)</b>	<b>(754,397)</b>
<b>Beginning Fund Balance 3/31/2025 (audited)</b>	<b>2,080,883</b>		<b>2,080,883</b>
<b>Ending Fund Balance 3/31/2026 (budget)</b>	<b>1,357,086</b>	<b>(30,600)</b>	<b>1,326,486</b>

<u>Detail</u>	Increase	Decrease	
<b>Expenditure: Increase Administration Department Expenditure Budget for Accounting Services</b>			
101-101-801.100 Accounting - Non Audit Services	12,000		
101-101-801.200 Accounting - Auditor	2,100		
<b>Expenditure: Increase Assessor Department Expenditure Budget for Software Services</b>			
101-257-807.000 Contractual Services Software	1,500		
<b>Expenditure: Increase Elections Department Expenditure Budget for Higher Postage Costs</b>			
101-262-728.000 Postage - Elections	5,000		
<b>Expenditure: Increase Cemetery Department Expenditure Budget for Higher Maintenance Costs</b>			
101-567-935.600 Maintenance - General Repairs	10,000		

**Fire Operating Fund (Fund 206)**

**Summary**

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues:	682,162	-	682,162
Expenditures:	912,722	9,000	921,722
<b>Excess Revenues/(Expenditures)</b>	<b>(230,560)</b>	<b>(9,000)</b>	<b>(239,560)</b>
<b>Beginning Fund Balance 3/31/2025 (audited)</b>	<b>1,250,572</b>		<b>1,250,572</b>
<b>Ending Fund Balance 3/31/2026 (budget)</b>	<b>1,020,012</b>	<b>(9,000)</b>	<b>1,011,012</b>

<u>Detail:</u>	Increase	Decrease	
Revenue:			
<b>Expenditure: Increase Expenditure Budget for Drone Purchase Approved by BOT July 22, 2025</b>			
206-101-989.000 Capital Outlay	9,000		

**Fire Station Fund (Fund 401)**

**Summary**

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	-	1,000	1,000
Expenditures:	-	1,000	1,000
<b>Excess Revenues/(Expenditures)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Beginning Fund Balance 3/31/2025 (audited)</b>	<b>57,760</b>		<b>57,760</b>
<b>Ending Fund Balance 3/31/2026 (budget)</b>	<b>57,760</b>	<b>-</b>	<b>57,760</b>

<u>Detail</u>	Increase	Decrease	
<b>Revenue: Establish Revenue Budget for Fund 401</b>			
401-000-665.000 Interest Income	1,000		
<b>Expenditure: Establish Expenditure Budget for Fund 401</b>			
401-336-807.000	1,000		

**Utility Capital Improvement Fund #496**

**Summary**

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	120,000	-	120,000
Expenditures:	-	60,271	60,271
<b>Excess Revenues/(Expenditures)</b>	<b>120,000</b>	<b>(60,271)</b>	<b>59,729</b>
<b>Beginning Fund Balance 3/31/2025 (audited)</b>	<b>1,304,342</b>		<b>1,304,342</b>
<b>Ending Fund Balance 3/31/2026 (budget)</b>	<b>1,424,342</b>	<b>(60,271)</b>	<b>1,364,071</b>

<u>Detail</u>	Increase	Decrease	
<b>Expenditure: Establish Expenditure Budget for Fund 496 for Sinder Electric Contract Approved July 22 by BOT</b>			
496-101-989.000 Capital Outlay	60,271		

**Sewer Fund (Fund 590)**

**Summary**

Attachment  
Draft Resolution 25-XX  
10/28/2025

Fiscal Year 2025-2026 Proposed Budget Amendments

	<u>Prior Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	824,200	-	824,200
Expenditures:	649,423	16,000	665,423
<b>Excess Revenues/(Expenditures)</b>	<b>174,777</b>	<b>(16,000)</b>	<b>158,777</b>
Beginning Unrestricted Net Assets 3/31/2025 (audited)	965,704		965,704
Ending Unrestricted Net Assets 3/31/2026 (budget)	1,140,481	(16,000)	1,124,481
<u>Detail</u>	<b>Increase</b>	<b>Decrease</b>	
Expenditure: Increase Expenditure Budget for Higher Contractual Services Costs			
590-101-807.000 Contractual Service	16,000		