

STATE OF MICHIGAN
COUNTY OF WASHTENAW
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND
CAPITAL BUDGET APPROPRIATION OF FUNDS FISCAL
YEAR 2025-2026

RESOLUTION 25-19

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County, Michigan, held in the Lincoln Senior Center at 8970 Whittaker Road, Ypsilanti, Michigan 48197, on the 26th day of August 2025 at 6:30 p.m.

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter Township of Augusta for the fiscal year beginning April 1, 2025, and ending March 31, 2026, complies with the balanced budget requirements and the following fund appropriations are therefore amended and approved as attached hereto:


	Revenues	Expenditures
General Fund (Fund 101)	150,000	150,000
Fire Operating Fund (Fund 206)	-	233,559
Fire Replacement Equipment Fund (Fund 404)	233,559	-

Motion to approve Resolution was offered by Gonczy and seconded by Gipfert.

Roll Call: Aye: Adams, Gipfert, Gonczy, Green, Prain, Waller

Nays: None Absent: Burek

RESOLUTION DECLARED ADOPTED.



Todd Waller, Augusta Township Supervisor

CERTIFICATE

I, Kimberly Gonczy, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing resolution was adopted by the Township Board, as presented at a meeting on August 26, 2025 at which meeting a quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take immediate effect.



Kimberly Gonczy, Augusta Charter Township Clerk

Attachment
Resolution 25-19
08/26/2025

Fiscal Year 2025-2026 Proposed Budget Amendments

General Fund (Fund 101)
Summary

	<u>Prior Budget</u>	<u>Proposed Budget</u> <u>Amendment</u>	<u>New Budget</u>
Revenues	1,310,554	150,000	1,460,554
Expenditures:	2,029,215	150,000	2,179,215
Excess Revenues/(Expenditures)	(718,661)	-	(718,661)
Beginning Fund Balance 3/31/2025 (audited)	2,080,883		2,080,883
Ending Fund Balance 3/31/2026 (budget)	1,362,222	-	1,362,222
Detail	Increase	Decrease	
Revenue: Increase Revenue Budget for the Award of a Washtenaw County Stormwater Grant for Culvert Construction			
101-000-581.000 County Grant Income	150,000		
Expenditure: Increase Expenditure Budget for Culvert Project			
101-445-810.000 Drains at Large	150,000		

Fire Operating Fund (Fund 206)
Summary

		<u>Proposed Budget</u> <u>Amendment</u>	<u>New Budget</u>
Revenues:	682,162	-	682,162
Expenditures:	679,163	233,559	912,722
Excess Revenues/(Expenditures)	2,999	(233,559)	(230,560)
Beginning Fund Balance 3/31/2025 (audited)	1,250,572		1,250,572
Ending Fund Balance 3/31/2026 (budget)	1,253,571	(233,559)	1,020,012
Detail:	Increase	Decrease	
Expenditure: Increase Expenditure Budget for Increased Transfer to Fire Equipment Fund for future equipment purchases			
206-990-995.000 Transfers Out	233,559		

Fire Replacement Equipment Fund (Fund 404)
Summary

	<u>Prior Budget</u>	<u>Proposed Budget</u> <u>Amendment</u>	<u>New Budget</u>
Revenues	89,309	233,559	322,868
Expenditures:	-	-	-
Excess Revenues/(Expenditures)	89,309	233,559	322,868
Beginning Fund Balance 3/31/2025 (audited)	308,376		308,376
Ending Fund Balance 3/31/2026 (budget)	397,685	233,559	631,244
Detail	Increase	Decrease	
Revenue: Increase Revenue Budget for Increased Transfer from Fire Operating Fund for future equipment purchases			
404-000-699.000 Transfers In	233,559		