Schedule A



SCHEDULE OF RATES, FEES, AND CHARGES RELATED TO SEWER AND WATER SERVICES PROVIDED BY AUGUSTA CHARTER TOWNSHIP

Water and sewer charges for water and wastewater treatment for Augusta Charter Township customers served from the YCUA system through Ypsilanti Township on a bi-monthly billing basis:

The township's rate structure to operate the water and sewer utility system in a financially stable manner, and to fund capital improvements to the system.

The rate structure has three components:

Component	Water	Sewer
Operations and Maintenance (O&M/Capacity Charge)	Х	Х
Debt Service	Х	Х
Commodity Charge (based on actual usage)	Х	Х

Capacity Charge - Operations and Maintenance (O&M)

The Operations and Maintenance charge is a fixed charge for each user of the system. This charge covers the day-to-day operation of the water and sewer system, as well as normal maintenance and repairs. O&M charges are assessed on the **first** meter only.

Key points:

Water O&M: \$44.37 bi-monthlySewer O&M: \$70.73 bi-monthly

- Water and sewer costs are identified, budgeted, and billed separately
- Water only customers pay only for water related costs
- All residential <u>customers of the township</u> with a 1" or smaller meter pay the same bi-monthly charge based on 1 Residential Equivalent Unit (REU)
- Commercial meters 1" or larger pay a capacity charge based on meter size.

Debt Service - Capital improvement debt

The township has borrowed funds to repair and replace water and sewer system components. A debt service charge has been added to the bi-monthly bill to cover the cost of paying back the loan. Debt service charges are assessed on the **first** meter only.

Key points:

Water Debt Service: \$5.79 bi-monthlySewer Debt Service: \$11.94 bi-monthly

- Water only customers pay only for water debt service
- All residential <u>customers of the township</u> with a 1" or smaller meter pay the same bi-monthly debt service charge based on 1 Residential Equivalent Unit (REU)
- Commercial meters 1" or larger are assessed a portion of the debt service based on meter size.

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Usage based Commodity charge.

The Usage, or Commodity, is the cost for water or sewer service used. Usage charges are billed in "units". One unit = 100 cubic feet, which is the equivalent of 748 gallons of water. Under the new rate structure, per unit usage rates have been reduced.

Effective with the 11/01/2023 billing cycle, the usage rates are:

Water Usage: \$5.43 per 100 cubic feet (1 unit)
 Sewer Usage: \$4.08 per 100 cubic feet (1 unit)

Unmetered Charges

For sewer only customers and customers awaiting meter installation, the following unmetered charges apply:

• Sewer Flat Rate:

a. Sewer O&M: \$70.73b. Sewer Debt: \$11.94

c. Sewer Usage Flat Rate: \$81.20

Unmetered Water Charge:

a. Water O&M: \$44.37b. Water Debt: \$5.79

c. Water Usage Flat Rate: \$217.20

Additional Service Rates

Customer requests for the following additional services will be billed to the customer at \$60.00 per request by the township's utility billing service:

- 1. Meter final reads
- 2. Meter re-reads
- 3. Water service turn off
- 4. Water service turn on
- 5. All other service calls \$60.00 per hour with a one-hour minimum charge

Water for Augusta Charter Township customer, utilizing the Township's bulk fire hydrant and public water dispenser:

- 1. Water Dispenser at a rate of \$2.40 per 180 gallons
- 2. Fire Hydrant meter rate of \$5.43 per 100 cubic feet plus \$100.00 a month meter rental. (no monthly proration)