

STATE OF MICHIGAN  
COUNTY OF WASHTENAW  
AUGUSTA CHARTER TOWNSHIP

A RESOLUTION AMENDING THE OPERATING AND  
CAPITAL BUDGET APPROPRIATION OF FUNDS AND  
LEVY OF TAXES FOR FISCAL YEAR 2016-2017

**RESOLUTION 17-01**

At a regular meeting of the Augusta Charter Township Board of Trustees, Washtenaw County  
County, Michigan, held in the Board Chambers at 8021 Talladay Road, Whittaker, Michigan  
48190, on the 9th day of January 2017 at 7:00 p.m.

WHEREAS, the Board of Trustees has, during the course of the year, reviewed and  
approved expenditures against the Augusta Charter Township budget appropriations; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968 the  
legislative body shall adopt a balanced budget including all supplemental appropriation  
approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968 a balanced  
budget is defined as estimated total expenditures including an accrued deficit shall not exceed  
estimated total revenues including a surplus; and

WHEREAS, the Board of Trustees has the sole authority to adopt and amend the budget;

NOW, THEREFORE BE IT RESOLVED, that the general appropriations of the Charter  
Township of Augusta for the fiscal year beginning April 1, 2016 and ending March 31, 2017,  
complies with the balanced budget requirements and the following fund appropriations are  
therefore amended and approved as attached hereto:

General Fund	\$898,269
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Motion to approve Resolution was offered by Belynda Domas and seconded by Dennis Chie.  
Roll Call: Aye Domas, Chie, Shelby, Howard, Burek, Ortiz, Knick, Nays: (0) Absent (0)  
Motion Passed.

RESOLUTION DECLARED ADOPTED. Brian Shelby 1/11/17  
Brian Shelby, Augusta Township Supervisor

CERTIFICATE

I, Belynda Domas, the elected and acting Clerk of Augusta Charter Township, hereby certify that the foregoing  
resolution was adopted by the Township Board, as presented at a meeting on January 9, 2017, at which meeting a  
quorum was present by a roll call vote of said members as herein set forth; that said resolution was ordered to take  
immediate effect.

Belynda Domas 1/11/17  
Belynda Domas, Augusta Charter Township Clerk

Attachment  
Resolution 17-01

**Fiscal Year 2016-2017 Proposed Budget Amendments**

**General Fund**

**Summary**

	<u>Prior Amended</u>	<u>Proposed Amended</u>	
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
Revenues	810,448	821,067	10,620
Expenditures:	820,436	898,269	77,833
<b>Excess Revenues/(Expendit</b>	<b>(9,989)</b>	<b>(77,202)</b>	<b>(67,213)</b>
<b>Beginning Fund Balance</b>	<b>1,108,024</b>	<b>1,108,024</b>	
<b>Ending Fund Balance</b>	<b>1,098,036</b>	<b>1,030,823</b>	<b>(67,213)</b>

**Detail**

1) <u>Adjust Misc Revenue - Restitution for Insurance Fraud Claim</u>			
101-000-694.001	Misc Revenue - Restitution		\$10,620
	Fund Balance	\$10,620	
		<u>\$10,620</u>	<u>\$10,620</u>
2) <u>Adjust Accounting - Non Audit Services for WoodHill Group Services</u>			
101-101-801.100	Accounting - Non Audit Services	\$20,000	
	Fund Balance		\$20,000
		<u>\$20,000</u>	<u>\$20,000</u>
3) <u>Adjust Accounting - Non Audit Services For Monies already spent</u>			
101-101-801.100	Accounting - Non Audit Services	\$45,000	
	Fund Balance		\$45,000
		<u>\$45,000</u>	<u>\$45,000</u>
4) <u>Adjust the following Accounts for Monies already spent</u>			
101-101-802.000	Legal Fees	\$20,000	
101-101-807.000	Contract Services	\$11,000	
101-101-806.000	Training	\$1,000	
101-191-727.000	Office/Operating Supplies	\$1,300	
101-253-702.44	Part Time Treasurer Help	\$772	
	Fund Balance		\$34,072
		<u>\$34,072</u>	<u>\$34,072</u>
5) <u>Adjust Deputy Supervisor Salary for Monies not spent</u>			
101-171-702.200	Deputy Supervisor Salary		\$22,740
101-171-716.000	SS/Medicare Employer Expense		\$2,000
101-101-706.000	Pension Plan		\$2,200
	Fund Balance	\$26,940	
		<u>\$26,940</u>	<u>\$26,940</u>

**Attachment  
Resolution 17-01**

**Fiscal Year 2016-2017 Proposed Budget Amendments**

6) Adjust Deputy Clerk Salary for Reinstating Clerk Position

101-215-702.200	Deputy Clerk Salary	\$10,501	
101-215-716.000	SS/Medicare Employer Expense	\$800	
	Fund Balance		\$11,301
		<u>\$11,301</u>	<u>\$11,301</u>

7) Adjust the following Accounts for Monies not spent

101-209-727.000	Office/Operating Supplies		\$500
101-209-728.000	Postage		\$1,900
101-209-807.000	Contract Services		\$500
101-247-806.000	Training		\$500
101-253-728.000	Postage		\$1,000
101-253-807.000	Contract Services		\$1,200
	Fund Balance	\$5,600	
		<u>\$5,600</u>	<u>\$5,600</u>